

STATEMENTS OF ACTIVITIES

Years Ended DECEMBER 31, 2025 & 2024

	2025	2024
REVENUES		
Grants And Contributions	4,853,458	6,792,926
Annual Conference Revenue	731,840	828,236
Other Meetings And Conferences	952,608	720,300
Program Service Revenue	343,485	337,454
Other Earned income	222,149	348,278
Special Events	3,430,265	3,322,894
Revenue Sharing	1,333,535	2,193,277
Interest And Dividends	175,893	149,903
Gain/(Loss) on Investments	-	-
Gain/(Loss) on Disposal of Fixed Assets	(483)	-
Other Income	(56,481)	227,249
Revenues Released From Restrictions	-	-
Total Revenues	11,986,269	14,920,517
Expenses		
Personnel	4,341,783	4,089,107
PPMD Office Insurance	21,033	21,539
Legal Fees	120,810	153,710
Accounting Fees	24,000	22,000
Translation Services	10,668	14,075
Consulting Services	1,181,712	1,355,068
Contract/Temporary Labor	27,734	-
Payroll Processing Fee	34,357	34,050
Rent and Leases	67,586	82,826
Utilities	5,333	7,162
Moving and Storage Fees	21,630	-
Accounting Fees	7,900	14,869
Translation Services	4,919	281
Consulting Services	26,069	24,236
Contract/Temporary Labor	56,088	75,479
Payroll Processing Fee	69,104	60,590
Postage and Shipping	34,115	32,224
State and Business Filing Fees	43,945	59,777
Meetings Fees and Registrations	221,062	11,000
Contributions and Sponsorships	2,138	22,571
Merchandise	412,104	329,031
Technology	38,538	51,895
Advertising and Promotion	1,390,799	1,432,211
Annual Conference Expenses	160,536	244,273
Other Meetings and Conferences	134,088	91,979
A/V and Production	537,822	535,208
Travel	592,219	562,431
Meals	662,754	754,944
Program Supplies	117,426	132,810
Bank Fees	1,500,817	2,650,583
Grant Awards	342,351	387,190
Fundraising Events	8,202	15,473
Depreciation		
Total Expenses	12,219,638	13,268,592
Change in Net Assets	(233,369)	1,651,925
Net Assets, Beginning of Period	11,458,110	9,806,185
Net Assets, End of Period	11,224,741	11,458,110