

STATEMENTS OF ACTIVITIES

Years Ended DECEMBER 31, 2024 & 2023

| | 2024 | 2023 |
|---------------------------------------|-------------------|-------------------|
| PUBLIC SUPPORT | | |
| Contributions & grants | 6,792,926 | 10,026,747 |
| Conference income | 830,046 | 587,511 |
| Other meetings & conferences | 720,300 | 20,000 |
| Fees for service | 683,922 | 603,458 |
| Special events | | |
| Gross income | 3,322,894 | 2,775,933 |
| Less direct expense | -387,190 | -272,298 |
| | 2,935,704 | 2,503,635 |
| | 11,962,898 | 13,741,351 |
| Investment income | | |
| Interest & dividends | 149,903 | 88,182 |
| Gain on sale of donated securities | 683 | 387 |
| Unrealized gain (loss) on investments | 221,566 | 157,348 |
| | 372,152 | 245,917 |
| Other income | | |
| Recovery of previously awarded grant | 151 | 40,823 |
| Other | 4,849 | 10,342 |
| Paycheck Protection Program | 2,193,277 | — |
| | 2,198,277 | 51,165 |
| | 14,533,327 | 14,038,433 |
| Assets released from restriction | — | — |
| Total income | 14,533,327 | 14,038,433 |
| FUNCTIONAL EXPENSES | | |
| Program services | | |
| Research | 7,260,936 | 7,116,727 |
| Education | 2,863,541 | 1,933,388 |
| Advocacy | 1,250,344 | 1,137,597 |
| | 11,374,821 | 10,187,712 |
| Supporting services | | |
| Management & general | 843,630 | 1,372,227 |
| Fundraising | 662,951 | 552,547 |
| | 1,506,581 | 1,924,774 |
| Total expenses | 12,881,402 | 12,112,486 |
| Increase (decrease) in net assets | 1,651,925 | 1,925,947 |
| Net assets — beginning of year | 9,806,185 | 7,880,238 |
| Net assets — end of year | 11,458,110 | 9,806,185 |